

2024 Catalyzing Agroforestry Grant Program Application - Time and Budget Worksheet

Time and Budget Report - Please estimate the time and costs associated with the funding requested.

Name _____ Total Agroforestry Acreage _____ Total Site Preparation Acreage _____

Budget Guidelines for alley cropping, urban food forests, riparian buffers, silvopasture, and windbreaks: up to \$1,500 per acre for the first 4 acres, Up to \$1,000 per acre for the second 4 acres, up to \$750 per acre for additional establishment beyond 8 acres. Forest Farming: up to \$1,000 per ¼-acre of planting and up to \$500 per acre for site preparation, up to 1 acre funded for planting, up to 3 acres funded for site prep

This sheet is for estimating on-farm supplies (planting stock, seed, spawn, protection, implements, etc.) needed for this financial assistance application.

Please consider items and note whether purchased or rented such as: 1) irrigation, excavation, clearing, and hauling equipment (site preparation equipment); 2) stakes and protection materials; 3) amendments such as fertilizer and lime; 4) fuel expenses; and 5) contractor fees; and costs for planting stock, among others.

Please note funding will not be provided to pay for producer time, purchase land, or to buy large equipment (e.g., augers, all-terrain vehicles, tillers).

Date (Mo./Yr.)	Hours/Labor if applicable	Unit (lbs, feet, number)	Cost/Unit Expense Amount (\$) (unit x cost)	Activity or Expense Description
Totals			\$	

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This sheet is for estimating producer labor needed for this financial assistance application.

Please consider items such as: 1) site preparation; 2) planting; 3) maintenance; 4) harvesting; and 5) sales, among others.

Date (Mo./Yr.)	Hours/Labor	Activity or Expense Description

TOTAL REQUEST FOR PROJECT = \$ _____